



2005-2006 Profile of Vermillion School District 13-1

17 Prospect St, Vermillion, SD 57069

Home County: Clay

Area in Square Miles: 179

2005 K-12 Fall Enrollment: 1,293

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,205,200	\$27,492	\$530,699	\$0
PK Instruction	\$0	\$0	\$118,553	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$441,258	\$121,933	\$349,843	\$0
Administration Services	\$817,881	\$2,000	\$86,251	\$0
Transportation Services	\$206,010	\$4,440	\$35,126	\$0
Other Support Services	\$1,060,787	\$285,859	\$1,299	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$38,926
Debt Service	\$0	\$503,962	\$0	\$0
Co-Curricular	\$242,745	\$6,723	\$0	\$0
Total Expenditures	\$6,973,881	\$952,408	\$1,121,772	\$38,926

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,900,782	\$1,147,510	\$525,714	\$111,164
County	\$194,666	\$0	\$0	\$0
State	\$3,440,328	\$0	\$354,708	\$0
Federal	\$645,886	\$0	\$307,185	\$0
Total	\$7,181,663	\$1,147,510	\$1,187,608	\$111,164

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$300,556	\$277,265
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$647,850	\$629,415

Cost per ADM

General Fund Only	\$5,370
Educational Funds*	\$6,132

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$15,337
IDEA Part B	\$260,281
Total	\$275,618

State Aid

General Aid	\$3,287,674
Special Education	\$354,708
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$3,642,382

ADM Data

ADM of Tuitioned Out Paid	1.802
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	96.849
General State Aid Adj. ADM	1,287.466

Teaching Staff Data

Average Teacher Salary	\$32,749
Experience Adjusted Salary	\$33,500
Avg Years of Experience	11.4
% with Advanced Degrees	47.4%
Certified Instructional Staff	91.0
Classroom Staff	0.0

2005 Payable 2006 Taxable Valuations

Agricultural	\$105,736,316
Owner Occupied	\$161,761,281
Non-Ag Z	\$1,563,618
Other Non-Ag/Utilities	\$97,795,012
Total	\$366,856,227

2005 Payable 2006 Levy per Thousand

Agricultural	\$4.34
Non-Ag Z	\$5.70
Owner Occupied	\$6.98
Other Non-Ag/Utilities	\$14.97
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.82
Pension Fund	\$0.30

*District has opted out of General Fund levy

Ending Fund Balance

General	\$1,110,035
Capital Outlay	\$608,756
Special Education	\$345,835
Pension	128939

**Special Education
Placement Categories**

December 2005 Federal Child Count

Student Data

PK-12 Enrollment	1,323
Open Enrolled Students Rec'd	44
District Dropout Rate	2.1%
% Eligible for Free/Red. Lunch	33.1%
% Special Needs Students	14.9%
Students Transported	338
Student to Staff Ratio	14.5
District Attendance Rate	95.9%
Number of Graduates	72

Enrollment

	ADA	ADM
K-8	850.430	883.688
9-12	382.316	401.360
Total	1,232.746	1,285.048

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	114
Self-Contained Classroom	6
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	40
PT Early Child and SE	0
Resource Room	35
Day Program	0
Home/Hospital Program	0
Total	197

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	12
Hearing Impaired	0
Learning Disabled	71
Multiple Disabilities	9
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	60
Other Health Impaired	11
Autism	2
Traumatic Brain Injury	0
Developmental Delay	28
Total	197

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	57.6	48.4	67.3	67.8	66.6	53.4	62.3		66.6	28.4	61.3		64.6	
Science	60.9	55.6	62.8	68.9	72.3	67	68.6		64.4	21.1	68.6		77.4	
Social Science	60.9	51.6	62.8	69.4	72.4	65.5	64.6		65.0	28.6	69.6		73.9	
Language Arts	65.4	63.8	76.6	53	66.6	49.5	62.3		66.6	30.1	61.3		64.6	
Reading	68.3	62.6	74.7	54	64.4	51.4	59.5		61.5	18.5	63.7		78.4	
Complete Battery	63.8	54.1	71.1	62.1	69	55.8	63.9		65.3	24.2	67.6		75.5	
Number Tested	90	16	89	11	104	13	102	7	96	10	103	6	90	4

American College Test (ACT)

English	22.5
Math	22.1
Reading	23.0
Science	22.1
Composite Score	22.5
Number Tested	64

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	97		86%		75%		82%		75%		70%		72%	
Grade 9	113		88%		84%		77%		77%		76%		84%	

No assessment data are reported when less than ten students were tested.